

**CERTIFICATE**

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

City of Sublette

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and  
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>	<b>Page No.</b>			
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Allocation of MVT, RVT, 16/20M Veh Tax	3			
Schedule of Transfers	4			
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Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	1,022,150	419,457
Debt Service	10-113			
Special Highway		8	64,930	
Equipment Reserve		8	116,957	
Water Utility Fund		9	587,465	
Water Depr Reserve		9	1,683,170	
Water Deposits		10	34,176	
Non-Budgeted Funds-A		11		
<b>Totals</b>	xxxxxx		3,508,848	419,457
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary	12			
Neighborhood Revitalization Rebate				Nov 1, 2012 Total Assessed Valuation

Assisted by:

Charles H. Claar, Jr., CPA

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

[charlesc@lhd.com](mailto:charlesc@lhd.com)

Attest: \_\_\_\_\_, 2012

County Clerk

*Jeff Bailey, Mayor*  
*Deirda Stoppel*  
*Jane Bailey*  
*Leon Bunes*  
*Curry L. Berman*  
*Lang Heron*  
Governing Body

City of Sublette

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>417,304</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>417,304</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>3,518</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>508,180</u>	
5b. Personal Property 2011	- <u>490,615</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>17,565</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>21,083</u>	
9. Total Estimated Valuation July 1, 2012	<u>8,078,602</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>8,057,519</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00262</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,092</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>418,396</u>	
14. Debt Service in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>418,396</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sublette

2013

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	417,304	65,361	2,493	874
Debt Service				
Library				
TOTAL	417,304	65,361	2,493	874

County Treas Motor Vehicle Estimate	65,361		
County Treasurers Recreational Vehicle Estimate		2,493	
County Treasurers 16/20M Vehicle Estimate			874
Motor Vehicle Factor	0.15663		
Recreational Vehicle Factor		0.00597	
16/20M Vehicle Factor			0.00209

City of Sublette

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	35,541	35,000	35,000	12-1117
General	Capital Project	12,111	-	-	12-1117
Water Utilitty	General	60,000	60,000	60,000	12-825d
Water Utilitty	Water Depreciation Reserve	10,000	50,000	100,000	12-825d
General	Water Depreciation Reserve	-	27,407	-	12-825d
	<b>Totals</b>	117,652	172,407	195,000	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	117,652	172,407	195,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Sublette

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Bond Proceeds	9/1/2013	9/1/2023	2.00	908,000	0						
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Series 2011 - Temporary Notes	8/15/2011	8/1/2012	1.90	908,000	908,000			16,581		17,252	908,000
<b>Total Other</b>					<b>908,000</b>			<b>16,581</b>	<b>0</b>	<b>17,252</b>	<b>908,000</b>
<b>Total Indebtedness</b>					<b>908,000</b>			<b>16,581</b>	<b>0</b>	<b>17,252</b>	<b>908,000</b>

City of Sublette

2013

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Fire equipment	4/16/2012	84	4.15	70,854	0	0	11,871
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>11,871</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proposed Budget  
Year for 2013Page No. 7

City of Sublette

**FUND PAGE - GENERAL**[illegible]



City of Sublette

2013

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Government			
Salaries	2,280	2,575	2,652
Contractual	50,234	48,125	48,125
Commodities	10,926	11,500	11,500
Capital Outlay	23,882	26,161	26,161
Miscellaneous	10,065		
Total	97,387	88,361	88,438
Police			
Salaries	23,311	16,200	24,010
Contractual	104,200	108,160	112,486
Commodities		1,000	1,000
Capital Outlay			
Miscellaneous	50		
Total	127,561	125,360	137,496
Street			
Salaries	145,633	190,495	196,210
Contractual	67,952	23,000	23,000
Commodities	75,923	82,400	82,400
Capital Outlay		1,400	1,400
Miscellaneous	2,925		
Total	292,433	297,295	303,010
Fire			
Salaries	15,095	12,520	16,015
Contractual	3,727	6,000	6,000
Commodities	17,386	10,000	10,000
Capital Outlay/Lease		10,000	12,000
Miscellaneous	105		
Total	36,313	38,520	44,015
Swimming Pool and Parks			
Salaries	23,018	20,700	24,420
Contractual	6,148	6,000	6,000
Commodities	13,925	20,000	18,000
Capital Outlay		500	500
Miscellaneous	270		
Total	43,361	47,200	48,920
Health, Sanitation and Sewer			
Salaries		84,050	86,572
Contractual	55,831	16,000	16,000
Commodities	4,419		
Capital Outlay		10,000	10,000
Miscellaneous	3,052		
Total	63,302	110,050	112,572
Airport Improvement			
Salaries			
Contractual			
Commodities			
Capital Outlay		1,000	1,000
Total	0	1,000	1,000
Employee Benefits			
Employer FICA	15,720	20,500	26,715
Workmen's Compensation	14,795	22,700	22,700
Medical Insurance	79,548	103,350	124,580
Employee Retirement	8,972	12,350	12,720
Total	119,035	158,900	186,715
Page 1 - Total	779,392	866,686	922,166

City of Sublette

2013

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Temporary Notes			
Temporary Note Payments			
Total	0	0	0
Transfers			
Equipment Reserve	35,541	35,000	35,000
Water Depreciation Reserve		27,407	
Capital Project Fund	12,111		
Total	47,652	62,407	35,000
Capital Improvements			
Salaries			
Contractual			
Commodities			
Capital Outlay		114,304	64,984
Total	0	114,304	64,984
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	47,652	176,711	99,984
Page 1 -Total	779,392	866,686	922,166
Grand Total	827,044	1,043,397	1,022,150

(Note: Should agree with general sub-totals.)

City of Sublette

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	19,213	27,596	27,110
Receipts:			
State of Kansas Gas Tax	38,282	37,530	37,820
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>38,282</b>	<b>37,530</b>	<b>37,820</b>
<b>Resources Available:</b>	<b>57,495</b>	<b>65,126</b>	<b>64,930</b>
Expenditures:			
Commodities	29,899	27,406	54,000
Salaries		10,610	10,930
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>29,899</b>	<b>38,016</b>	<b>64,930</b>
Unencumbered Cash Balance Dec 31	27,596	27,110	0
2011/2012 Budget Authority Amount:	101,027	68,016	

Adopted Budget

<b>Equipment Reserve</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	96,139	114,689	81,957
Receipts:			
Transfer from General	35,541	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>35,541</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>131,680</b>	<b>149,689</b>	<b>116,957</b>
Expenditures:			
Equipment Purchases	16,991	67,732	116,957
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>16,991</b>	<b>67,732</b>	<b>116,957</b>
Unencumbered Cash Balance Dec 31	114,689	81,957	0
2011/2012 Budget Authority Amount:	144,748	146,932	

City of Sublette

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water Utility Fund</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	259,071	375,686	404,621
Receipts:			
Water Collections	295,334	345,000	435,000
Tower Dock Water		22,500	22,500
Royalties	86,173	10,900	10,900
Sale of Water Meters	390	1,500	1,500
Interest on Idle Funds	2,436	4,000	4,000
Miscellaneous	8,685	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>393,018</b>	<b>386,400</b>	<b>476,400</b>
<b>Resources Available:</b>	<b>652,089</b>	<b>762,086</b>	<b>881,021</b>
Expenditures:			
Salaries	49,358	52,965	52,965
Repairs and Maintenance	37,244	31,000	31,000
Electric Power	68,507	100,000	100,000
Sales Tax	1,708	5,000	5,000
Accounting and Legal Services		5,000	5,000
Meters & Supplies/Office Supplies & Postage	14,880	23,500	23,500
Gas, Oil and Service	7,957	5,000	5,000
Capital Outlay		20,000	200,000
Transfer to General	60,000	60,000	60,000
Transfer to Water Depr. Reserve	10,000	50,000	100,000
Miscellaneous	26,749	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>276,403</b>	<b>357,465</b>	<b>587,465</b>
Unencumbered Cash Balance Dec 31	375,686	404,621	293,556
2011/2012 Budget Authority Amount:	315,920	357,465	

**Adopted Budget**

<b>Water Depr Reserve</b>	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	309,704	794,874	675,170
Receipts:			
Transfer from General	0	27,407	0
Transfer from Water Utility	10,000	50,000	100,000
Temporary Note Proceeds	908,000		
Bond Proceeds			908,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>918,000</b>	<b>77,407</b>	<b>1,008,000</b>
<b>Resources Available:</b>	<b>1,227,704</b>	<b>872,281</b>	<b>1,683,170</b>
Expenditures:			
Capital Outlay	432,830	197,111	757,918
Temporary Note Interest			17,252
Payment of Temporary Note Principal			908,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>432,830</b>	<b>197,111</b>	<b>1,683,170</b>
Unencumbered Cash Balance Dec 31	794,874	675,170	0
2011/2012 Budget Authority Amount:	1,203,153	397,111	

City of Sublette

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water Deposits</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	29,012	30,982	30,176
Receipts:			
Customer Deposits	2,620	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,620</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>31,632</b>	<b>34,982</b>	<b>34,176</b>
Expenditures:			
Customer Deposit Refunds	650	4,806	34,176
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>650</b>	<b>4,806</b>	<b>34,176</b>
Unencumbered Cash Balance Dec 31	30,982	30,176	0
2011/2012 Budget Authority Amount:	37,206	34,806	

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Sublette

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Memorial Contribution</b>		<b>Capital Project</b>								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,990	Cash Balance Jan 1	8,111	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,101
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		State Payments	352,067							
		Transfer from General	12,111							
Total Receipts	0	Total Receipts	364,178	Total Receipts	0	Total Receipts	0	Total Receipts	0	364,178
Resources Available:	2,990	Resources Available:	372,289	Resources Available:	0	Resources Available:	0	Resources Available:	0	375,279
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	381,257							
Total Expenditures	0	Total Expenditures	381,257	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	381,257
Cash Balance Dec 31	2,990	Cash Balance Dec 31	-8,968	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-5,978 **
									-5,978 **	

See Tab B

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

2013

The governing body of

City of Sublette

will meet on August 6, 2012 at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sublette City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	827,044	51.929	1,043,397	51.922	1,022,150	419,457	51.922
Debt Service							
Special Highway	29,899		38,016		64,930		
Equipment Reserve	16,991		67,732		116,957		
Water Utility Fund	276,403		357,465		587,465		
Water Depr Reserve	432,830		197,111		1,683,170		
Water Deposits	650		4,806		34,176		
Non-Budgeted Funds-A	381,257						
Totals	1,965,074	51.929	1,708,527	51.922	3,508,848	419,457	51.922
Less: Transfers	117,652		172,407		195,000		
Net Expenditure	1,847,422		1,536,120		3,313,848		
Total Tax Levied	407,355		417,304		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	7,844,351		8,037,116		8,078,602		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	40,000		0		908,000		
Lease Purchase Principal	0		0		0		
Total	40,000		0		908,000		

\*Tax rates are expressed in mills

Jeannie Trigg

City Official Title: City Clerk

# Proof of Publication

STATE OF KANSAS  
COUNTY OF HASKELL

SS.

Rolf yungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

18 day of July, 20 12,  
with subsequent publications being made on the following dates:

\_\_\_\_\_, 20 \_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_

(Sign) Rolf yungclas

Witness my hand this 18 day of July, 20 12

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2014

Publication fee \$ 32.00

Affidavit, \_\_\_\_\_

Notary's Fee \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Total Fee \$ 32.00

(Seal) **KELLY C. ANDERSON**  
Notary Public - State of Kansas  
My Comm. Expires February 7, 2014

(Published in the Haskell County Monitor Chief this 18th day of July, 2012.)

## NOTICE OF BUDGET HEARING

The governing body of  
City of Sublette  
will meet on August 6, 2012 at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all taxing and fee revenues for the year 2013.  
Detailed budget information is available at Sublette City Hall and will be available in this meeting.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final approved budget.

	Prior Year Actual for 2011	Actual	Current Year Estimate for 2012	Actual	Proposed Budget Year for 2013	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Allocation for Expenditures	Ad Valorem Tax	Tax Rate *
General	227,054	\$1.959	1,243,597	\$1.923	1,223,136	\$119,437	\$1.923
Police Service							
Fire							
Sanitation	25,000		33,814		34,000		
Sanitation Reserve	14,991		49,723		114,957		
Water Utility Fund	224,400		137,465		207,465		
Water Dept Reserve	432,820		197,111		1,265,176		
Water District	220		4,300		24,176		
Water Reserve	20,000						
Highway District	17,301,217				2,460,000		
Police							
Totals	1,243,597	\$1.923	1,243,597	\$1.923	1,223,136	\$119,437	\$1.923
Levy Transfer	117,834		112,407		1,223,136		
Net Expenditures	1,125,763		1,131,190		1,110,000		
Total Tax Levied	207,333		417,384		1,110,000		
Ad Valorem							
Valuation	7,044,351		6,037,116		6,078,602		
Outstanding Indebtedness							
January 1, 2010							
G.O. Bonds							
Revenue Bonds							
Capital	40,000				104,000		
Levy Purchase Principal							
Total	40,000				104,000		

\*Tax rates are expressed in mills

Joanna Trigg / Joanna S. Trigg  
City Official Title: City Clerk



ORDINANCE NUMBER \_\_\_\_

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2013 FOR THE City of Sublette

WHEREAS, the City of Sublette must continue to provide services to protect the health,  
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to  
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Sublette:

Section One. In accordance with state law, the City of Sublette has scheduled a public  
hearing and has prepared the proposed budget necessary to fund city services from January  
1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that  
in order to maintain the public services that are essential for the citizens of this city, it will  
necessary to budget property tax revenues in an amount exceeding the levy in the 2012  
budget.

Section Three. This ordinance shall take effect after publication once in the official city  
newspaper.

Passed and approved by the Governing Body on this \_\_\_\_ day of \_\_\_\_\_, 2012.

/s/ \_\_\_\_\_  
Mayor

ATTEST: /s/ \_\_\_\_\_  
City Clerk

(SEAL)

(Must be published and publication attached to budget)

ORDINANCE NUMBER 391

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2013 FOR THE City of Sublette

WHEREAS, the City of Sublette must continue to provide services to protect the health,  
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to  
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Sublette:

Section One. In accordance with state law, the City of Sublette has scheduled a public  
hearing and has prepared the proposed budget necessary to fund city services from January  
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Section Two. After careful public deliberations, the governing body has determined that  
in order to maintain the public services that are essential for the citizens of this city, it will  
necessary to budget property tax revenues in an amount exceeding the levy in the 2012  
budget.

Section Three. This ordinance shall take effect after publication once in the official city  
newspaper.

Passed and approved by the Governing Body on this 9<sup>th</sup> day of July, 2012.

/s/ Jerry Bailey  
Mayor

ATTEST: /s/

Jeannine S. Higg  
City Clerk

(SEAL)

(Must be published and publication attached to budget)

(Published in the Haskell County Monitor Chief this 18th day of July, 2012.)

**ORDINANCE NUMBER 391**  
**AN ORDINANCE ATTESTING**  
**TO AN INCREASE IN TAX**  
**REVENUES FOR BUDGET**  
**YEAR 2013 FOR THE CITY OF**  
**SUBLETTE**

WHEREAS, the City of Sublette must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Sublette:

Section One. In accordance with state law, the City of Sublette

has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of 2012.

/s/ Jerry Bailey, Mayor

ATTEST:

/s/ Jeannie Trigg, City Clerk  
(SEAL)